



**CVAP
(Clean Vessel Assistance Program)**

www.efc.ny.gov/CVAP

O&M (Operations and Maintenance)

FUNDING EXAMPLES

CVAP O&M Funding Examples:

Example 1:

Marina A has incurred the following expenses:	<u>Total Costs</u>	<u>Total Eligible Costs</u>
• Disposal of waste from a holding tank for the season	\$1,500.00	\$1,500.00
• Maintenance costs	350.00	350.00
• Winterized the unit	150.00	150.00
• Flat fee for Administration of Pumpout Usage Log	334.00	334.00 (max)
• Flat Rate - Paid Pumpout Attendant for the season	<u>1,200.00</u>	<u>667.00 (max)*</u>
	\$3,534.00	\$3,001.00

*(Note: A pumpout boat Operator can be reimbursed up to the \$5,000.00 maximum amount for O&M)

• Collected fees for 150 pumpouts at \$5.00 per pumpout: \$ 750.00

Total Income: \$ 750.00

• Total Eligible Costs after accounting of pumpout fees: \$3,001.00 - \$750.00 = \$2,251.00

Eligible amount for reimbursement: \$2,251.00 @ 75% = **\$1,688.25**

Example 2:

Marina B sends in a Letter of Intent (LOI) by the acceptable deadline and later submits a Request for Reimbursement and documents for funding in the amount of \$2,000.00 late in the acceptable request period. There was \$100,000.00 in total available funding for the year. Requests have already been received for funding from other applicants that have also submitted their LOI on time in the total amount of \$99,500.00. All documents are in order for Marina B. Since funding is awarded on a first-come, first-served basis, they will receive only \$500.00 in funding, because that is all that remains for available funding for the year.

Example 3:

Reimbursement documents were received within the Reimbursement Request Period and awards made. \$1,000.00 remains in available funds. Marina D had not sent in a LOI, however submits a Request for Reimbursement in the amount of \$1,000.00 and acceptable documents for funding two days after the deadline. Marina C sent in a LOI by the acceptable deadline, but submits a Request for Reimbursement and acceptable documents for funding in the amount of \$1,000.00 a week after Marina D. Marina D will receive the \$1,000.00 in funding because the deadline for the Reimbursement Request Period has passed and whoever submits for available funding is handled on a first-come, first-served basis.

Example 4:

Marina E sent in a Letter of Intent by the deadline and submitted a Request for Reimbursement and documents for funding in the amount of \$2,000.00 during the Reimbursement Request Period. \$1,200.00 of this amount is for waste hauling fees and no proof of payment to the waste hauler was provided. Marina E will be notified of the deficiency and asked to choose to either provide missing documents or instruct EFC to process "as is." If Marina E asks for time to submit the required documents, their request will go to the "end of the line." If other acceptable cost packages are received in the period between then and when Marina E provided the required proofs and, as a result funds are exhausted, Marina E will receive nothing. If sufficient funds are available, the full amount will be awarded. If processed as is, Marina E will receive only \$800.00.

Example 5:

Marina F has a land-based pumpout and is eligible for \$2,000.00 in grant reimbursement for the year. However, Marina F also provides support for the local pumpout boat by allowing the boat to offload waste through Marina F's pumpout. Marina F has a Holding Tank which must be emptied through the services of a local Waste Hauler and therefore, incurs additional costs because they accept the waste from the pumpout boat. Marina F does not receive any compensation from the Pumpout Boat Operator. Marina F is eligible for additional funding up to \$2,250.00. See Pumpout Boat Support for additional details.

Example 6:

Marina G has a stationary facility with a holding tank and allows the Town pumpout boat to offload waste at their land-based pumpout, plus provides a dock space for the boat. Costs incurred during the year are as follows:

Waste disposal fees:	\$4,200.00
Attendant provided:	\$ 666.66
Pumpout Log provided:	\$ 333.33
Dock space for pumpout:	\$ 500.00
Labor to install and winterize:	\$ <u>450.00</u>
TOTAL:	\$6,149.99

$$\$6,149.99 @ 75\% = \$4,612.49$$

Maximum reimbursement amount allowed: **\$4,250.00**

